

# Fraport Traffic Sheet

## January 2012

Jan 2012	Passengers <sup>1</sup>		Cargo (Freight+Mail) in Tonnes		Movements	
	Month	yoy % Change	Month	yoy % Change	Month	yoy % Change
	Frankfurt Airport	4,076,310	5.5	146,074	-15.9	37,651
Antalya	594,328	14.5	n.a.	n.a.	4,908	6.2
Burgas <sup>2</sup>	21,043	152.8	4	-99.3	442	79.7
Lima <sup>3</sup>	1,057,671	8.0	21,337	6.4	11,745	8.1
Varna <sup>2</sup>	0	-100.0	0	-100.0	14	-96.5
Group	5,749,352	6.6	167,415	-13.8	54,760	2.3

Jan-Jan 2012	Passengers <sup>1</sup>		Cargo (Freight+Mail) in Tonnes		Movements	
	YTD	yoy % Change	YTD	yoy % Change	YTD	yoy % Change
	Frankfurt Airport	4,076,310	5.5	146,074	-15.9	37,651
Antalya	594,328	14.5	n.a.	n.a.	4,908	6.2
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### Traffic Figures

Frankfurt Airport	Month	yoy % Change	YTD 2012	yoy % Change
Passengers <sup>4</sup>	4,076,629	5.5	4,076,629	5.5
Air Freight (in tonnes)	141,340	-16.8	141,340	-16.8
Air Mail (in tonnes)	6,901	3.0	6,901	3.0
Aircraft movements	37,651	0.7	37,651	0.7
MTOW (in tonnes) <sup>5</sup>	2,235,775	-1.6	2,235,775	-1.6
PAX/PAX-Flight <sup>6</sup>	115.1	3.5	115.1	3.5
Seat Load Factor	68.8%		68.8%	
Punctuality	85.1		85.1	

Regional Split Frankfurt Airport	Month yoy % change	YTD yoy % change	share of PAX Month	share of PAX YTD
Domestic	5.8	5.8	12.1%	12.1%
Europe	9.4	9.4	46.0%	46.0%
W-Europe	8.4	8.4	38.4%	38.4%
E-Europe	15.0	15.0	7.6%	7.6%
Intercont	1.4	1.4	41.9%	41.9%
Africa	-3.4	-3.4	5.1%	5.1%
Middle East	3.1	3.1	6.0%	6.0%
North America	0.2	0.2	12.6%	12.6%
C/S America	14.5	14.5	4.9%	4.9%
Far East	-0.4	-0.4	13.1%	13.1%
Australia	-9.1	-9.1	0.2%	0.2%

<sup>1</sup> Source ACI, commercial traffic only

<sup>2</sup> Varna A. is closed from 15-10-11 to 28-02-12

During the period flights from/to Varna A. are serviced by Burgas A.

<sup>3</sup> Lima Airport announcements

<sup>4</sup> Commercial and non-commercial Traffic (incl. General Aviation)

<sup>5</sup> Civil traffic only

<sup>6</sup> Scheduled and charter traffic